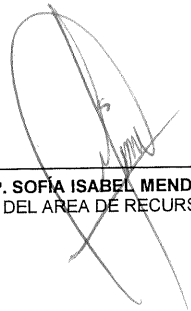
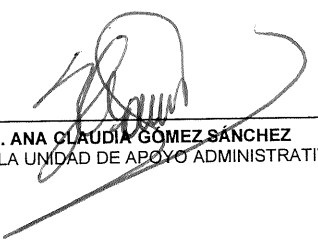


GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO
DEL 1 DE ENERO AL 07 DE DICIEMBRE DE 2024

21121 280 COMISIÓN DE CAMINOS E INFRAESTRUCTURA HIDRÁULICA

TIPO DE RECURSO / FUENTE DE FINANCIAMIENTO / RAMO	PRESUPUESTO DE EGRESOS							
	APROBADO	AMPLIACION / REDUCCIÓN	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
TOTAL	2,269,866,884.80	1,105,040,139.96	3,374,907,024.76	3,374,907,024.76	3,369,686,562.30	3,369,686,562.30	3,360,681,354.38	3,360,681,354.38
1 RECURSO NO ETIQUETADO	135,893,982.80	1,142,720,285.73	1,278,614,268.53	1,278,614,268.53	1,276,249,717.32	1,276,249,717.32	1,267,381,430.76	1,267,381,430.76
1.1 Recursos Fiscales	0.00	39,347,467.85	39,347,467.85	39,347,467.85	39,153,908.75	39,153,908.75	35,305,859.08	35,305,859.08
Ramo A1 Ingresos Estatales	0.00	39,347,467.85	39,347,467.85	39,347,467.85	39,153,908.75	39,153,908.75	35,305,859.08	35,305,859.08
1.5 Recursos Federales	135,893,982.80	1,103,372,817.88	1,239,266,800.68	1,239,266,800.68	1,237,095,808.57	1,237,095,808.57	1,232,075,571.68	1,232,075,571.68
Ramo 28 Participaciones a Entidades Federativas y Municipios	135,893,982.80	1,103,372,817.88	1,239,266,800.68	1,239,266,800.68	1,237,095,808.57	1,237,095,808.57	1,232,075,571.68	1,232,075,571.68
2 RECURSO ETIQUETADO	2,133,972,902.00	-37,680,145.77	2,096,292,756.23	2,096,292,756.23	2,093,436,844.98	2,093,436,844.98	2,093,299,923.62	2,093,299,923.62
2.5 Recursos Federales	2,133,972,902.00	-37,680,145.77	2,096,292,756.23	2,096,292,756.23	2,093,436,844.98	2,093,436,844.98	2,093,299,923.62	2,093,299,923.62
Ramo 16 Medio Ambiente y Recursos Naturales	87,140,350.00	235,064.94	87,375,414.94	87,375,414.94	86,667,278.55	86,667,278.55	86,667,278.55	86,667,278.55
Ramo 23 Provisiones Salariales y Economías	62,620,488.00	-31,436,586.24	31,183,901.76	31,183,901.76	30,378,277.49	30,378,277.49	30,378,277.49	30,378,277.49
Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios	1,984,212,064.00	-9,321,762.97	1,974,890,301.03	1,974,890,301.03	1,973,548,150.44	1,973,548,150.44	1,973,411,229.08	1,973,411,229.08
Ramo TY Petróleos Mexicanos	0.00	2,843,138.50	2,843,138.50	2,843,138.50	2,843,138.50	2,843,138.50	2,843,138.50	2,843,138.50


C.P. SOFÍA ISABEL MENDOZA GONZÁLEZ
JEFA DEL ÁREA DE RECURSOS FINANCIEROS


C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ
JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO